County of San Diego - TIF Program FEE RATES FOR NON-VILLAGE AREAS

(Effective July 1, 2023)

| | Z | (F) Furniture Store (\$ / 1,000 sq ft) | | | | | |
|--------------------|------------|---|------------|------------|------------|-------|-------------|
| | TIF REGION | SANDAG County TIF ^{2, 3, 4, 5} | | | | | |
| COMMUNITY | . B | RTCIP | State | Regional | Local | TOTAL | TOTAL FEE |
| PLANNING AREA | ₽ | Fee 1, 2 | Facilities | Facilities | Facilities | TIF | (RTCIP+TIF) |
| Alpine | South | \$0 | \$47 | \$440 | \$287 | \$774 | \$774 |
| Bonsall | North | \$0 | \$118 | \$387 | \$275 | \$780 | \$780 |
| Central Mountain | East | \$0 | \$137 | \$0 | \$0 | \$137 | \$137 |
| County Islands | South | \$0 | \$47 | \$440 | \$0 | \$487 | \$487 |
| Crest-Dehesa | South | \$0 | \$47 | \$440 | \$0 | \$487 | \$487 |
| Desert | East | \$0 | \$137 | \$0 | \$0 | \$137 | \$137 |
| Fallbrook | North | \$0 | \$118 | \$387 | \$40 | \$545 | \$545 |
| Jamul-Dulzura | South | \$0 | \$47 | \$440 | \$0 | \$487 | \$487 |
| Julian | East | \$0 | \$137 | \$0 | \$0 | \$137 | \$137 |
| Lakeside | South | \$0 | \$47 | \$440 | \$81 | \$568 | \$568 |
| Mountain Empire | East | \$0 | \$137 | \$0 | \$0 | \$137 | \$137 |
| North County Metro | North | \$0 | \$118 | \$387 | \$28 | \$533 | \$533 |
| North Mountain | East | \$0 | \$137 | \$0 | \$0 | \$137 | \$137 |
| Otay | South | \$0 | \$47 | \$190 | \$0 | \$237 | \$237 |
| Pala-Pauma | North | \$0 | \$118 | \$387 | \$0 | \$505 | \$505 |
| Pendleton-De Luz | North | \$0 | \$118 | \$387 | \$0 | \$505 | \$505 |
| Rainbow | North | \$0 | \$118 | \$387 | \$0 | \$505 | \$505 |
| Ramona | East | \$0 | \$137 | \$0 | \$294 | \$431 | \$431 |
| San Dieguito | North | \$0 | \$118 | \$387 | \$82 | \$587 | \$587 |
| Spring Valley | South | \$0 | \$47 | \$440 | \$0 | \$487 | \$487 |
| Sweetwater | South | \$0 | \$47 | \$440 | \$0 | \$487 | \$487 |
| Valle De Oro | South | \$0 | \$47 | \$440 | \$0 | \$487 | \$487 |
| Valley Center | North | \$0 | \$118 | \$387 | \$0 | \$505 | \$505 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.